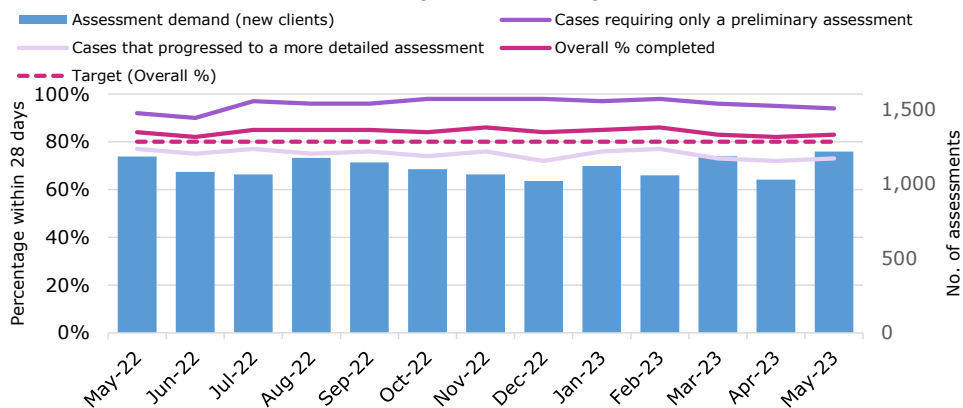


# Health, Wellbeing & Independence Dashboard

**% of Care Act assessments of new clients completed in 28 days and number of requests received per month**

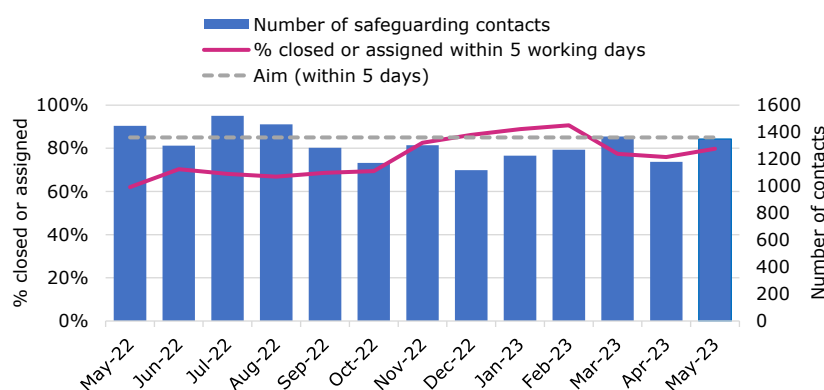


Source: SCC

Performance remained above target in April and May 2023. Where assessments are not completed in 28 days, this is usually because they are more complex. The council tracks these individually to ensure that progress is being made to determine appropriate care and support arrangements, and that any risks are being mitigated.

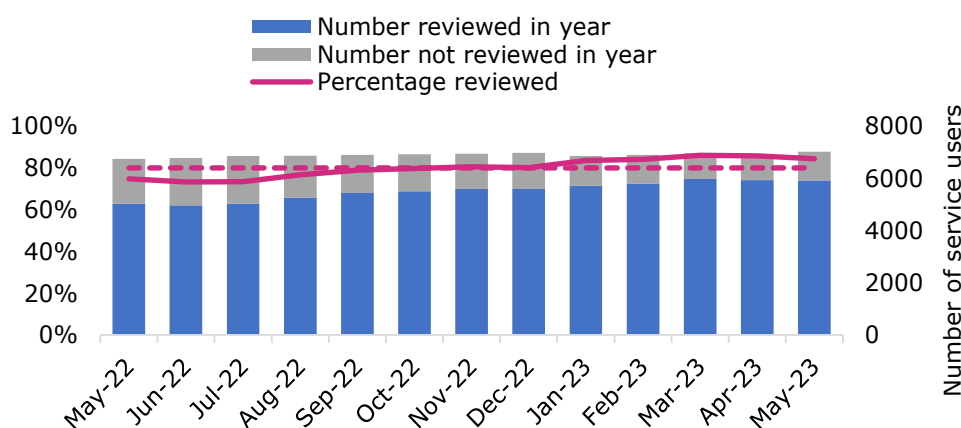
The number of safeguarding contacts increased in May 2023, which impacts on the number of people waiting and these will begin to be prioritised. The council is securing additional resource from an external provider to support with the increased demand.

**% of safeguarding referrals closed or assigned within 5 working days**



Source: SCC

**Overall % and number of people who have been receiving services for 12 months or over, who have had a review in the previous 12 months**



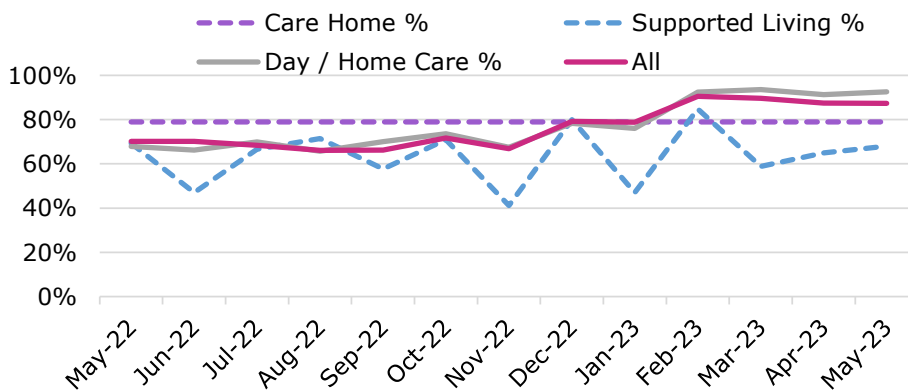
Performance has remained above target in Quarter 1. Where people have not been reviewed within 12 months this may be because they were unavailable (for example in hospital) or because of insufficient capacity, which is being addressed. However if overall demand increases, resource may need to be diverted to higher priority work.

Source: SCC

# Health, Wellbeing & Independence Dashboard

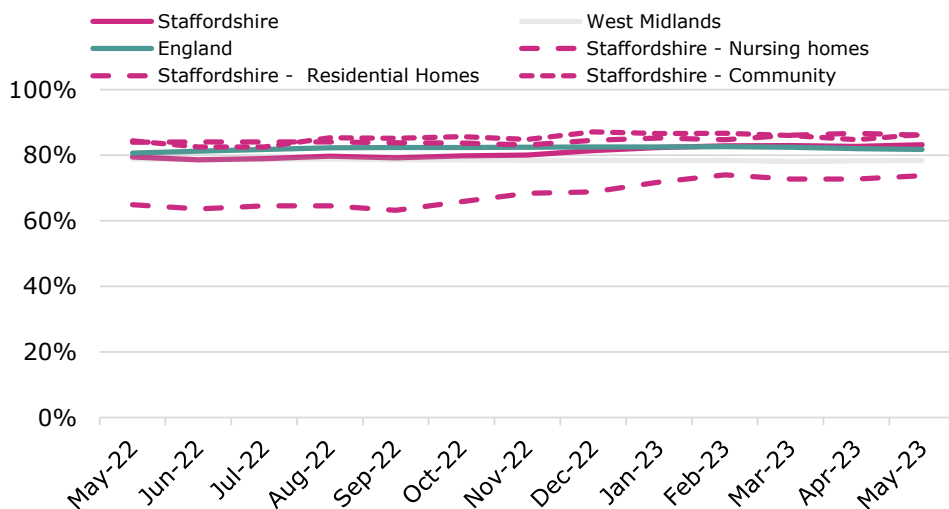
Timeliness of sourcing for brokerage (helping individuals to arrange care) has remained high in Quarter 1 with 87% receiving timely access to care, and performance remaining 'green' for the service.

**% of brokerage sourced within agreed timescale by service type**



Source: SCC

**% of care providers with CQC ratings of Good or Outstanding by provider type**

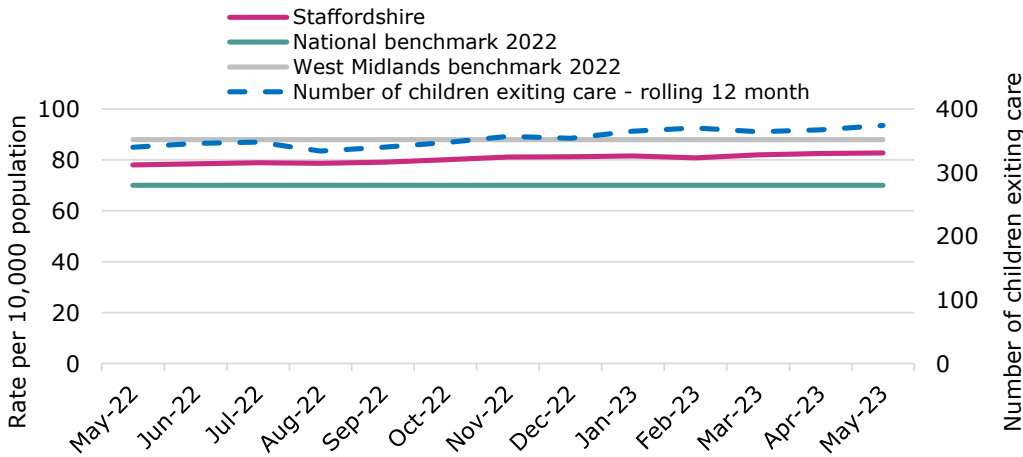


Source: SCC and Care Quality Commission

There have been improvements in the Care Quality Commission assessment ratings of Staffordshire's registered locations, with 83% Good or Outstanding in May 2023. The council has made additional investment in its quality teams over the last financial year, which is having a direct impact on driving improvements in care services.

# Offer the Best Start in Life Dashboard

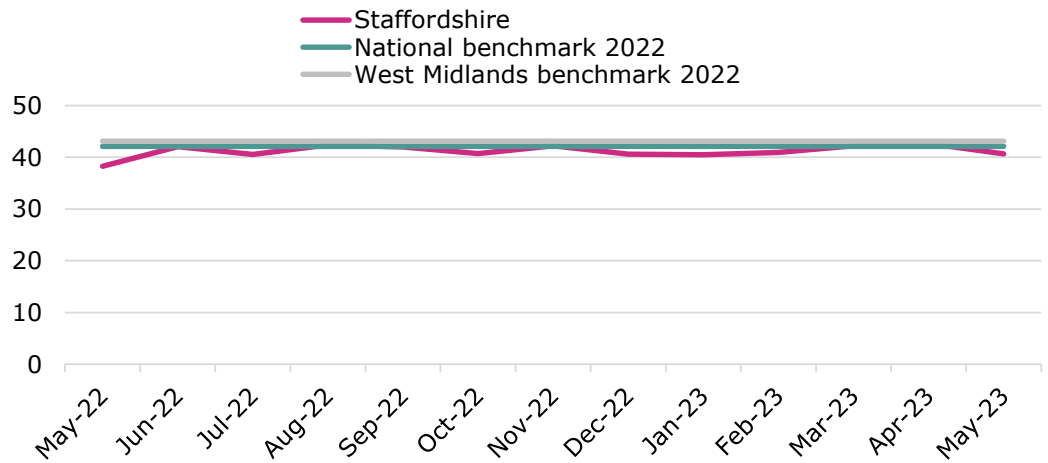
**Rate of children in care (rate per 10,000 population) and number of children exiting care**



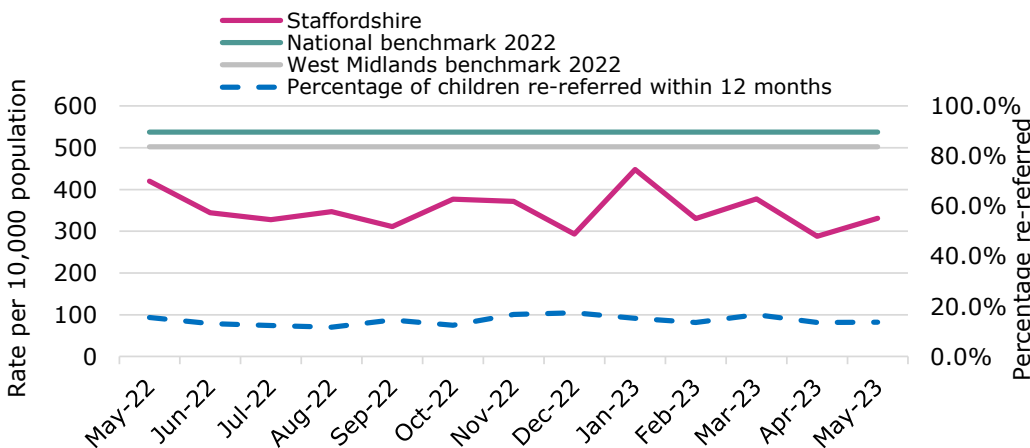
Children in Care demand has continued to increase, with close monitoring of those past estimated exit dates continuing. Recruitment of additional capacity is progressing following the additional cabinet investment of £5.7m.

**Rate of children subject of a Child Protection Plan (per 10,000 population)**

There has been a slight reduction in the rate of children subject of a Child Protection Plan in May 2023 (40.7), dipping below national (42.1) and regional (43.1) benchmarks.



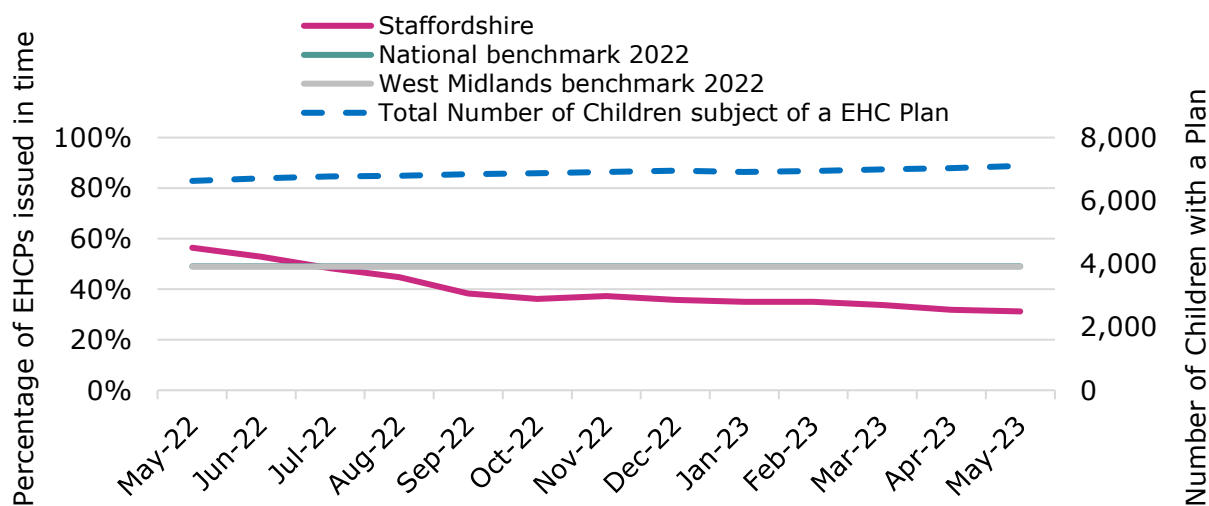
**Rate of children referred, rolling 12 month average (per 10,000 population), and % re-referred within 12 months**



Referrals continue to remain below both national and regional benchmarks.

# Offer the Best Start in Life Dashboard

## % of Education, Health and Care Plans issued in time (12 month rolling avg), and total number of children with a plan

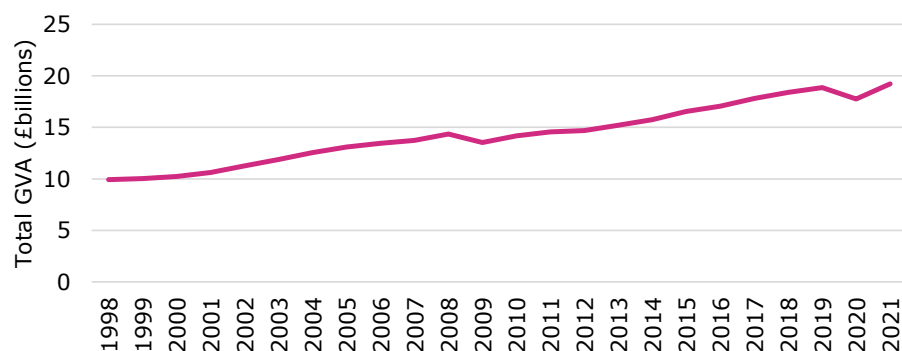


Source: SCC and Local Authority Interactive Tool (LAIT)

The number of children and young people with an Education, Health and Care Plan (EHCP) was 7,103 at 31st May 2023 compared to 6,527 a year earlier. This increasing demand means that the number of EHCPs issued in time (within 20 weeks) remains low in Staffordshire; 31% compared to the most recent national benchmark of 49% (2022). Recruitment is underway to increase capacity.

# Supporting Staffordshire's Economy to Grow Dashboard

## Total Gross Value Added (GVA) in Staffordshire (£billions)

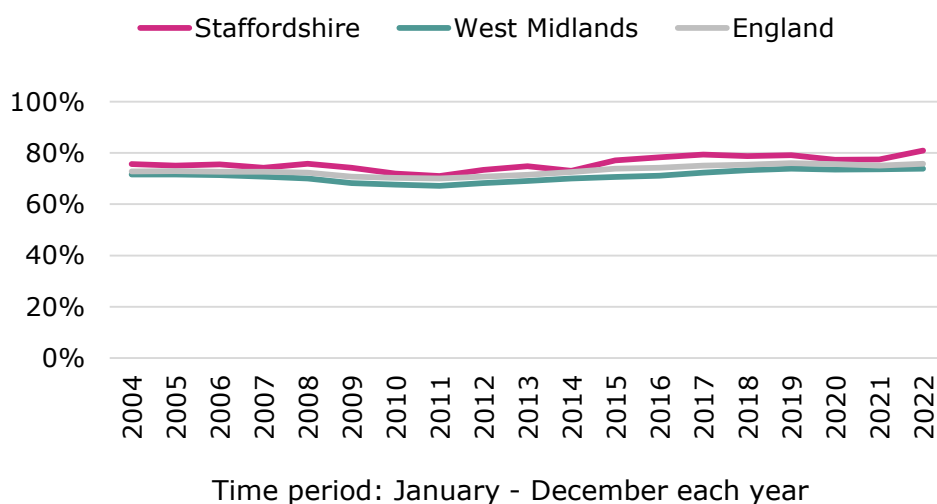


In 2021 (latest data) the Staffordshire economy was worth £19.2bn showing an increase of over £1.5bn between 2020-2021, equivalent to a 8.3% growth and greater than the growth seen for the West Midlands (6.9%) and England (7.1%).

Source: Office for National Statistics

## Employment Rate (aged 16-64)

Latest employment figures for the period Jan 2022- Dec 2022 show that in Staffordshire there were an estimated 424,400 working age (aged 16-64) residents employed, with an employment rate of 80.9% well above the national and regional averages (75.8% and 73.8% respectively).

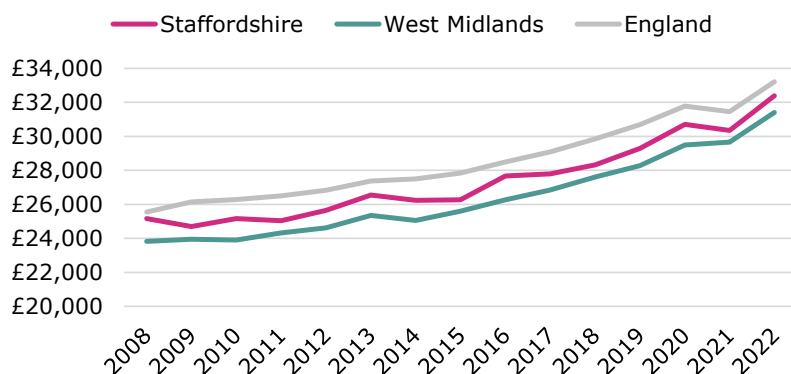


Source: ONS National Population Survey

# Supporting Staffordshire's Economy to Grow

## Dashboard

### Average (median) annual resident earnings

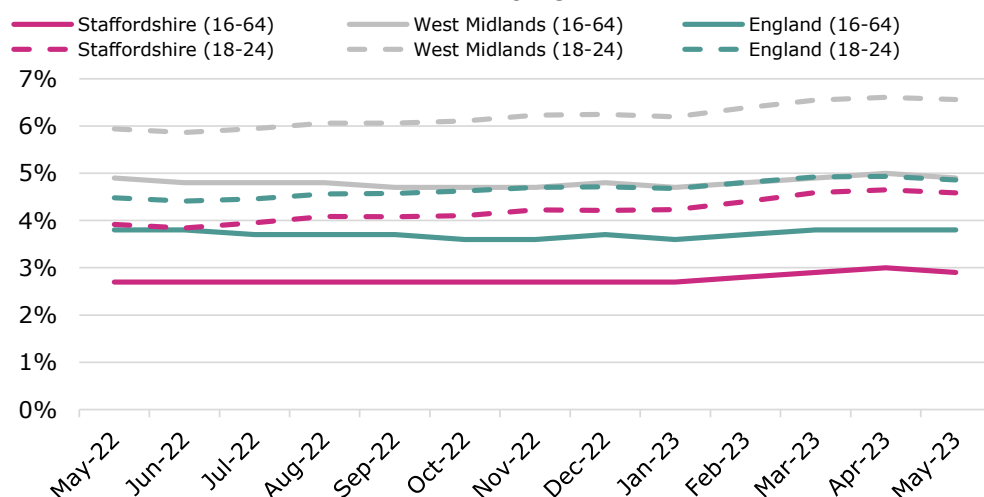


In 2022 average annual resident earnings for full-time workers in Staffordshire stood at £32,386 which was just below the England average of £33,208. Between 2017-22 Staffordshire saw faster improvement in resident earnings compared to national, with 16.5% growth compared to 14.2% for England.

Source: ONS Annual Survey of Hours and Earnings—resident analysis

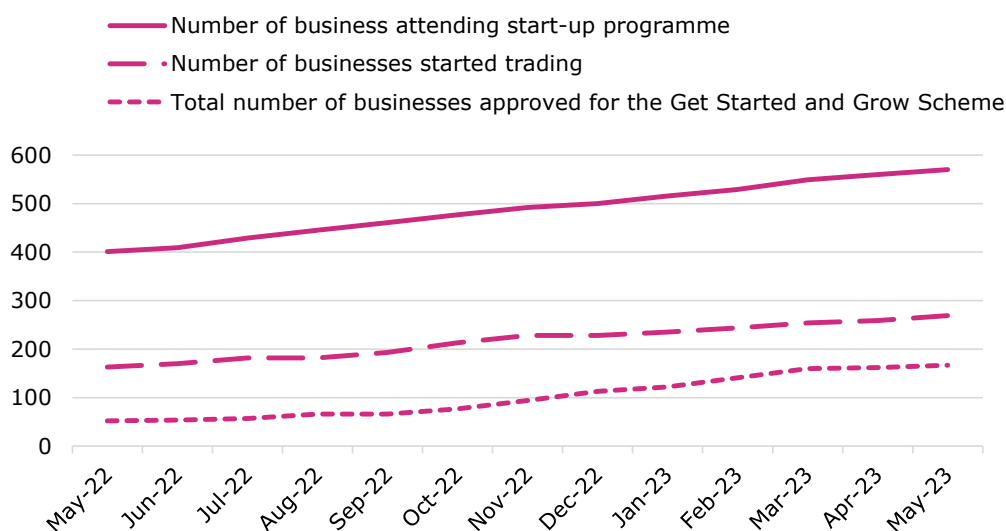
As of May 2023, there were 15,385 claimants in Staffordshire; a decrease of 330 claimants compared with the figures reported in the outturn report (March 2023). Staffordshire Moorlands records the lowest rate (2.0%), and Tamworth and Cannock record the highest at 3.5%, which is still just below the national position (3.8%).

### Claimant Count rate by age



Source: Office for National Statistics

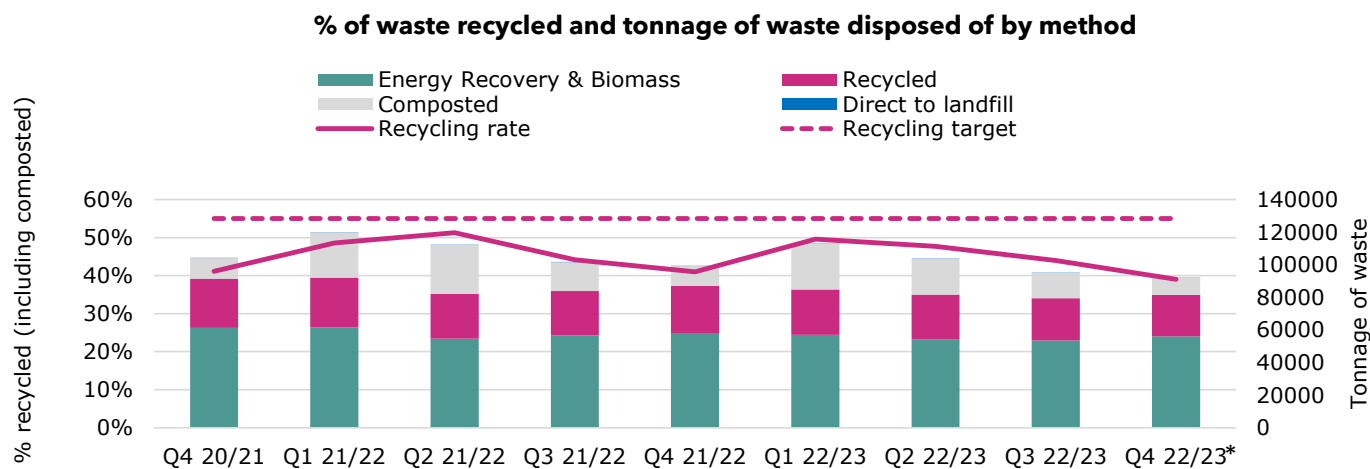
### Number of start-up businesses supported by the council (cumulative)



The top sector for businesses attending the start-up programme is 'Retail, Leisure and Tourism, Accommodation'. The 'Get Started' scheme expanded in Quarter 3, 2022/23 to include 'Step up' support for businesses aged 2-5 years.

Source: SCC

# Climate Change, Environment & Sustainability Dashboard



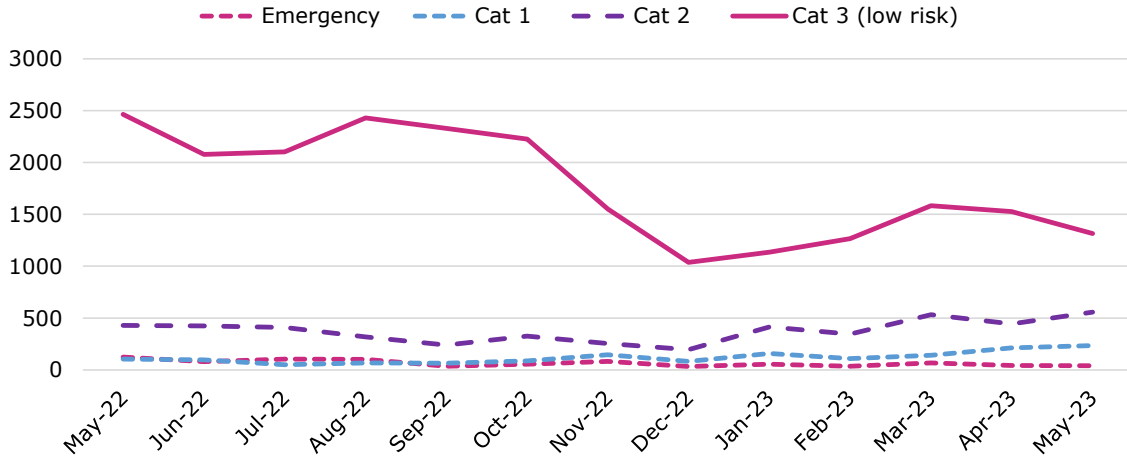
Source: SCC

\* Provisional figures, subject to audit

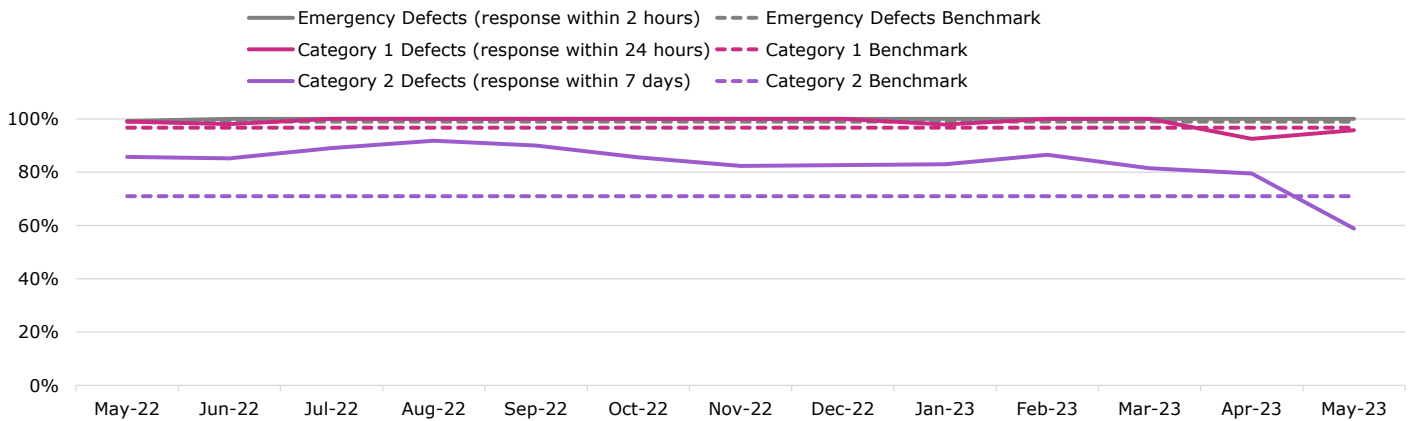
There was a reduction in the recycling rate in Quarter 4, which is not unusual during the winter due to less composted waste, however based on the provisional figures there was also less waste recycled (e.g., from kerbside recycling etc.) in Quarter 4 2022/23 compared with the same period in the previous year. Further analysis is going to be undertaken to understand this reduction. Staffordshire continues to send minimal waste directly to landfill.

# Roads, Transport and Digital Connections Dashboard

**Total number of safety defects identified**



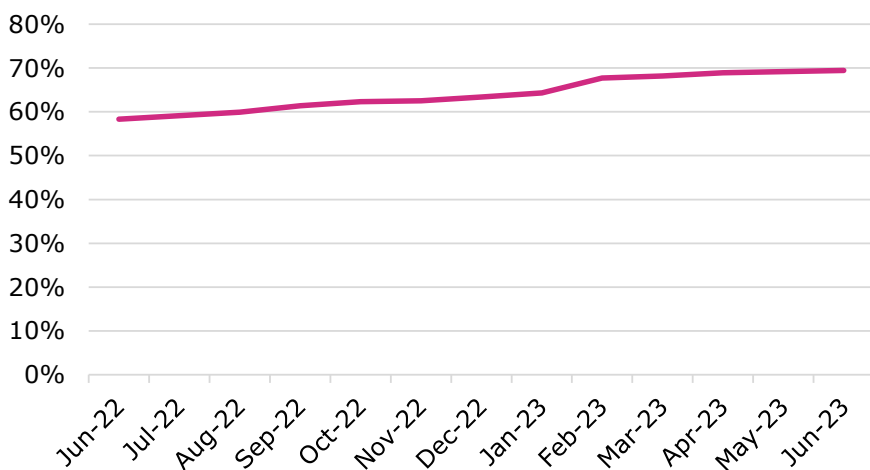
**% of Emergency, Category 1 and Category 2 defects repaired in time**



Source: Amey, Confirm

Following the winter period there has been an increase in the number of high-risk Category 1 and Category 2 defects identified in April and May, which are being prioritised. The additional 'pothole' funding is providing additional resources, together with the usual season shift of core resources from Winter Operations (e.g. gritting), to carry out these repairs.

**% of premises with Gigabit capability**



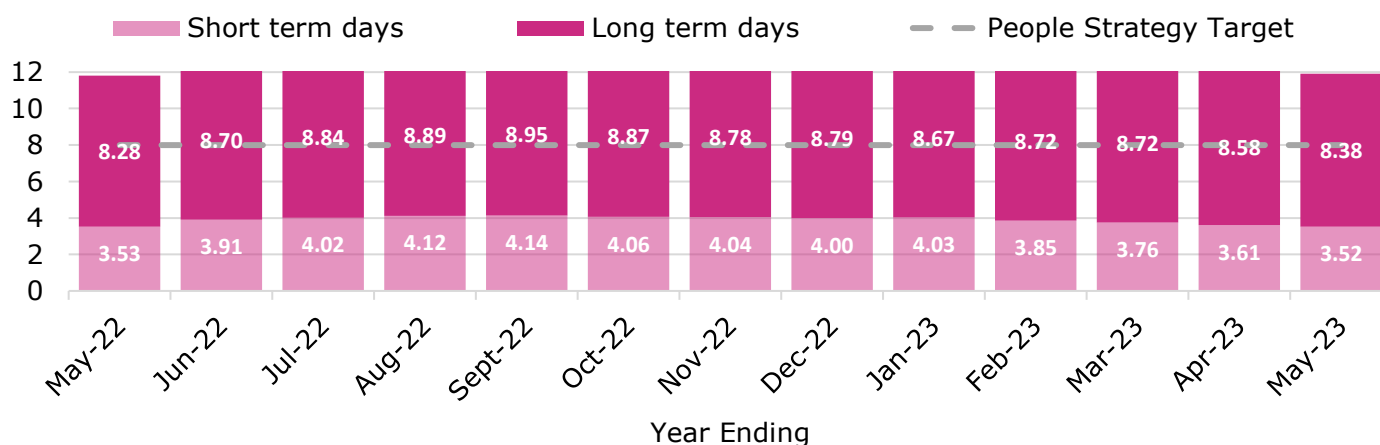
The percentage of premises with Gigabit capability continues to increase, with a target of 85% by the end of 2025 and close to 100% by 2030. It is not appropriate to benchmark against other areas due to differing approaches in rolling this out.

Source: Thinkbroadband.com



# How we Work Dashboard

## Average payroll days lost per employee

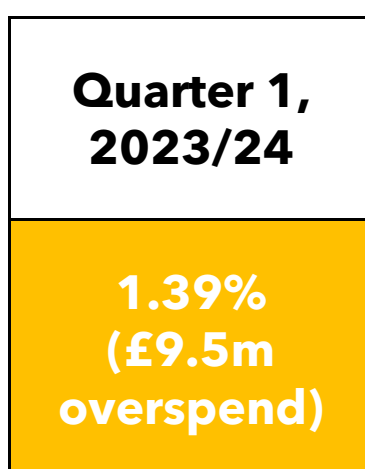


Source: SCC

There is a continued focus on staff absence levels to help teams improve their days lost to sickness, including working with those service areas experiencing the highest absence levels and promoting best practice absence management.

# Live Within Our Means Dashboard

## Revenue outturn forecast variance compared to the overall budget (target no more than +/- 2%)



A forecast 1.39% overspend is acceptable as it is within the council's Financial Health target of 2% variation on revenue budgets.

Source: SCC